## Looking to the continent for growth opportunities

vond Outsourcing™ has been focused on managing strong growth in its domestic business, but is now assertively perusing opportunities across the African continent.

Says chief executive Suzanne Ravenall: "We're moving into a phase where our strategy involves a focus on servicing our on-going customer. Thereafter we shall be seeking out organic growth both locally and the rest of Africa, followed by targeted international countries, through sales driven by Beyond Outsourcing coupled with strong alliance partners."

She estimates that Beyond Outsourcing<sup>TM</sup> is approximately three years ahead of the market

s a relative newcomer, Be- in its business model, when applying the Gartner business model around business process outsourcing for positioning purposes, and the challenge is to re-

> We're ahead of the curve and our strategy is to stay there

main ahead of the curve with a continuous stream of innovative

"We're ahead of the curve, and our strategy is to stay there,"

Apart from organically growing its presence along all fronts, Beyond Outsourcing™ is currently pursuing two specific tactics developing international markets, initially in Africa and then the rest of the world; as well as pursuing black economic empowerment initiatives both at a holdings level and at a partner level.

One key business unit, Beyond Outsourcing™ Africa, is currently headed by Barry Sullivan, who has been appointed to head the business development effort. Sullivan is in the middle of negotiating local partnerships within each one of the targeted countries, with local operations to be rolled out region by region.

The beauty of international

ing™ is that it does not have to establish costly back office operations in each country - the costly back office engine already exists, and whether a front office is established in Cape Town, Lagos or Dublin is immaterial, it all operates in exactly the same way.

The company's field-based staff are operationally independent, though tightly performance managed through innovative technology solutions allowing access to an office regardless of their location.

While Beyond Outsourcing™ has a franchise model in place, Africa is seen as being more suited to the owner-run model.

"We're taking international expansion slowly. Though we

have the engine room in place, we're also aware of the diversity of each market. It's a matter of opening up one country, then two or three more, and then hitting the international market hard once the successful model is in place," says Ravenall.

The Beyond Outsourcing™ model is one which has tremendous applicability in developing countries where the education process does not leave schoolleavers with the tools to implement ideas, "either their own as entrepreneurs, or as corporate

Businesses and governments alike in Africa do not always rate favourably in their capacity for

Ravenall has been in discus-

sions with potential empowerment partners for two years now, with a deal at various times imminent, only to be scuttled for various reasons - a lack of either

It's a question of hitting the alobal market hard once the model is there

investment capital or cultural fit. As an entrepreneur herself,

she knows that no deal will succeed unless the empowerment partner puts in an element of investment. There have been potential partners unfortunately with the ability to invest, but who wanted a passive relationship; and there have been those with much to offer the business operationally in terms of complementary products, services and skills - but no investment ability

"A final deal is close to finality," says Ravenall.

In the meantime, what she has been cleverly doing is setting up new companies within the group with black empowerment partners who have been identified as having a strong capacity to add value strategicially. In these transactions, the partner takes 25.1 percent of a new company within the Beyond OutsourcingTM group, and this establishes the de-

sired working relationship to the benefit of both parties. Ravenall says one such example is Vuya! Investments - a broad based black empowerment company.

Domestically, Beyond Outsourcing™ has grown handsomely over the past seven - gross and net profit have increased respectively each year. Ravenall expects the group to double in size over the next year, as a result of it's growth strategy.

The repositioning of the public perception of the company from an operations execution company to a performance improvement company - providing a mix between outsourced operations managed services and private equity to deliver predictable outcomes is providing much of the growth.

### What separates Beyond Outsourcing™ from similar companies:

- its employment of a generic and scalable toolkit that provides an end to end solution within each of the various verticals that Bewood Outsourcing provides if a services within-
- the ability to run and manage the entire solution on an outsource basis to continuedly increase the performance improvement attained from the solu-
- its ability to work across the consulting value chain with it's group of compenies: (Cunsult, Design, Build, Implement, Rum and support through Information Technology.
- Its ush crureof managed services and private equity;
- I its im covative deal structures providing the client with the ability to con-
- implementation of the strategy/plans and the running thereafter on an outsource basis, the result being sustainable business transformation and perform ance improvement - predictable outcomes re-

### **Company has two** models it uses in client relationships

Beyond O utsourcingTM has two models by wh ich it enters into a performance is approvement relationship with clien ts.

One is a straightforward outsource/co -source and the other is by means of a separate vehicle set up within the Beyond OutsourcingTM structure in which the client has a percentag e ownership.

If ther e is a requirement for black economic empowerment in the transaction in | line with the client's strategic objecti ives, Beyond OutsourcingTM will accor nmodate that requirement within the evehicle, provided it is synergistic to the overall engagement or an empo werment partner of the client can be used.

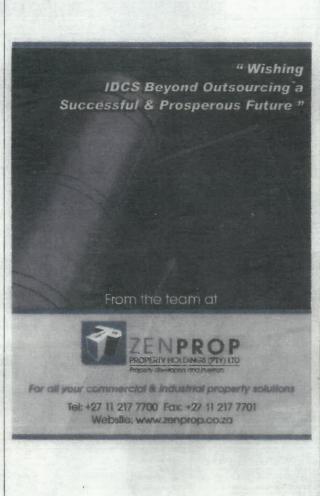
Explai ns Ravenall: "The end result required by the client is scoped, a joint balar aced scorecard put in place, and the v ehicle then works towards delivering; the leading performance management.

Beyond OutsourcingTM is paid a management fee - financial savings generated within the operating structure are typically re-invested back into the vehicle. The purpose of this is to facilitate the roll-out of further performance improvement areas that the client needs to address.

The vehicle model accelerates the performance improvement by making unexpected available savings. These funds are then ring-fenced as it might otherwise be utilised else-

Ravenall explains that the model allows the service to move smoothly from one phase to the next.

Through the vehicle, Beyond OutsourcingTM acts as the principal and uses hand-picked channel partners for specific integration efforts such as technology, property or facilities





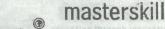
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### IDCS BEYOND OUTSOURCINGTM



## **Bringing innovation** to business in Africa

sourcing, despite being a youthful 36, already has a string founder of one of the most innovative business concepts in □ One of the best companies to

Earlier this year she was nominated as one of the Managers of the Year by Corporate have the ability Earlier this year she was Research Foundation, as well as one of the five finalists in the Nedbank Business Women Of The Year Award. More recently she was nominated as one of the four finalists for the London-based Africa Investor Business Women of the Year Award for 2004. work for for three years;

for 2004.

The award was ultimately won by Pfizer's Konji Sebati, but Ravenall, as part of the last two finalists, received a "Highly short stay at college, but then im-

vironment."
In addition Beyond Outsourc-

of awards and business nominations to her credit, for her role as ☐ One of the most promising

but lack the staying power to succeed

Commended" quoted as: "The judges felt that Suzanne should UK ferry company and then calbe highly commended as a sulular company in the area of out— They've had to learn to stand on—you should see it," she says.

uzanne Ravenall, the chief perb role model for her leader-scutive of Beyond Out-ship in a technology-centred ensuring. With 18 years work experience, including 14 in out-a career for themselves," she sourcing, she is among the most experienced in her niche in

South Africa. She created Beyond Outresult of her years' experience in outsourcing, many of which but lack the will, the staying were in Europe where trends power to hang in there," she says. tend to be more advanced, as well as several years in opera-tions implementation

business model which remains unique in South Africa today.

Where she differs from most is in her will to succeed. She taught ing part in the company inducherself early on, not to see adversity and to learn from every conscious effort to be part of the

"We have had many people who came here with nothing."

"This allows you to experience in the front line.

"This allows you to experience me many the control of the control

says.

These are people who, like herself, have the will to succeed.
"That too often differentiates

sourcing™ seven years ago as a successful people from the average - many people have ability. This comes with a frank un-

tions implementation. and weaknesses, which are She combined the two into a complemented with a manage-Ravenall is wise beyond her years and has a passion for life and business which is projected in all that she undertakes. Where she differs from most is supported to the control of the co



ENTREPRENEURIAL SPIRIT Suzanne Ravenall, the chief executive of Beyond Outsourcing

# Business needs doers as well as thinkers

shortage of new ideas. Rather, what has typically been lacking is successful implementation of

Today companies are experiencing a responsiveness to changing conditions sometimes grindingly slow at a time when the business world is speeding up - innovation, technology and competition introduce volatility and speed and this in turn places huge pressure on business to improve performance in terms of productivity and the bottomline. and to implement faster and more efficiently than ever before to remain ahead of the curve.

Over fifteen years ago Suzanne Ravenall, peering into the future, correctly identified a widening gap developing hetween what companies want to achieve, and what they had the capability of achieving.

Explains Beyond Outsourcing business environment, cor- vided by two different types of porates began recruiting management with tertiary immense ability to think, design of highly qualified people with strategy as well as technical capability. Unfortunately, in a large able the execution of their plans.



Kobus Piengar

operationally execute these strategies was lacking. The best laid plans and strategies are meaningless without execution. Today it is widely recognised ing™ director Kobus Pienaar: that strategic thinking and oper-"To cater to this rapidly chang- ations execution are skills pro-

"Organisations did not althe same amount of 'doers' to enstaying ahead of the business curve remains firmly on every chief executive's agenda," he

Ravenall's vision was to build a comprehensive toolkit, generic and scalable, consisting of process as the driver; methodology and enabling systems for the purposes of execution. The obective being that this toolkit could operate across borders and industries and could be placed in the hands of anyone regardless of qualification, and yet canable of delivering sustainable business transformation on an out-

She established IDCS, of which she recently commenced ing firms as alliance partners the renaming process to Beyond Outsourcing<sup>TM</sup>, and is the chief

"outsourcing operational implenutshell, delivers performance improvement, whether it be increased effectiveness, efficiency, shareholder value or reduction

The company is not a consult. qualifications, who brought an ways balance their recruitment ing firm - although it does house Beyond Capital<sup>TM</sup> as one of the viding the management consult-

### How the company is structured:

Beyond Outsourcing™ is an "outsourcing operational implementation company" operating ment services; a "factory" (managed services, married with private equity) in the business process outsourcing environment, delivering business transformation and compliance within the follow-

☐ HRM - human resources ly)

resources and labour manage-

CRM - customer relationship management; field servicing, ner branded academies; BOM - back office adminis-

☐ EAM - enterprise asset management (to be launched short-

management; training, human SCM - supply chain manage ment, procurement services (to be launched shortly)

The actual implementation is delivered by means of a toolkit, a step-by-step instruction manual focusing on the how-to in all aspects of operations: management methodology:

nnocesses

fine the required solutions -- indeed, it often works with consulting firms as alliance partners

deed, it often works with consulting firms as alliance partners

deed, it often works with consulting firms as alliance partners

deed, it often works with consulting firms as alliance partners providing the unfront consulting the unique capacity to imple-

executive officer:

Beyond Outsourcing<sup>rM</sup> is an

Thereafter Beyond Outsourcing<sup>rM</sup> takes over to drive the sustainable performance improvementation company" that, in a ment on an outsourced basis. Its emphasis on sustainability of the solution, and then run and "We consult and design the

solution and then take the outbusiness plan and implement them within given time frames to achieve predictable outcomes. companies within the group proeration on an outsource/co-

and implementation. ment the "whole profile in the factor of just the basics." ment the "whole picture", and the client. "We take over the perfor-

company experiences, provide Africa, and one that was not easy spective, thereafter, leaving the try, until the market understood more services as the toolkit decontinuous improvement of re- the execution gap and the recomes required from the client's sults and productivity with the outsourced partner," explains

Beyond Outsourcing<sup>TM</sup> likes to remain anonymous, for the

ensure that the business result identity into the branding of the client, so you may be talking to a Beyond Outsourcing™ employee who is wearing the uniform of

> But secondly, its business concept three years ago was ahead of its time in South to get across to clients So it quirement for continuous performance improvement initiatives.

Instead, it focused on cherrypicking individual products from its end-to-end solution, and number of cases the ability to So this gap of execution and ing ability to structure and description of the management consumes an ability to structure and description of the management consumers an

Typically, once the benefits of shelf system Beyond Outsoare client they often rolled out into

The company painstakingly developed a toolkit during its initial five years, all of which is geared to delivering to clients situation. A service level agreeperformance improvement

"With the focus being on market convergence and execution to stay ahead of the curve. Beyond  $Outsourcing^{TM}$  performance improvement is perfectly positioned and this concept is now well understood by the market." savs Pienaar:

The company is able to unpack its toolkit at companies across diverse industries hecause these functions are generic and scalable.

"When we sign up with a client, we look firstly at the client that other than the initial design need and what end-result it requires. This may initially be a single aspect of its end-to-end ofmanage it from an outsource permade the decision early on not to fering, but typically adds on livers savings and efficiencies.

the few companies that ties results back to the client's bottomline objectives," says Pienaar.

offering these to the market as often spend years tailoring a com-

one service had been proven to a ling™ has systems already proven

Once a client is aboard the toolkit is unpacked and it becomes the rule book spelling out how to handle every conceivable ment is entered into going into detail of every outcome, which is measured and quantified on a monthly basis

Beyond Outsourcing<sup>TM</sup> highly particular in its choice of clients - it must be one to which it can add value and one with which it is also canable of provond Outsourcing™ works at the level of "trusted advisor" within the transformatory outsourcing

The secret of the success is of the toolkit, it does not take a job, in the main.

It is all highly automated, and the company's staff all have aceither laptops, desktops "That's because we are one of or palm-held devices which enable the required performance

The philosophy of Beyond Whereas consultants can Outsourcing™ is to enable the client to focus on its core busi-

### **Employees** encouraged to have fun

Chief executive Ravenali recognises that all successful business es are those where people have fun at work. Consequently, the toughness of the working envi-ronment is softened by inculcating a culture wherein staff can take calculated risks without fear "Whenever something goes

wrong in the organisation, our first response is to look at what we as an organisation are doing wrong, rather than blame any individual. We then recognise which people need assistance, and

Ravenall puts her stamp on the company's values and corporate honesty and integrity are non-negotiable. These are things we can prove to clients at any time

Beyond Outsourcing™ has a relatively flat structure with only three management layers. As is typical for such organisations, up-ward mobility is limited to the number of layers, but opportuni-

## Research by-products find commercial value

Information technology is key to the successful conduct of Beyond Outsourcing's™ business. The company has spent the last five years develop ing the systems that support a highly automated toolkit.

Earlier this year the company realised it had an underutilised asset in its software development factory. which presented a business opportunity in its own right. It was therefore moved to a com-

mercial engine within Beyond Outsourcing™ under the Beyond Technology TM hanner and established as a separate company called Seven S Technology.

Managing director of Seven S, Gerrit Bus, says the new company took on the software and intellectual capital from Beyond Outsourcing™. which is now serviced as a major client - but only one of many

The software that underpins Bevond Outsourcing's™ market offering in performance improvement and implementation, can now be bought by companies involved in one of the areas where the group focuses: human resources and recruitment; hack office management: field-force automation; and performance man-

Holland-based Bus has 26 years

experience in this field, most often running his own business in Europe and the Middle East, assisting primarily US start-up companies to get established through the application

"I was approached to join Beyond Outsourcing $^{\text{TM}}$ , but not before I conducted my own due diligence on the company and what I saw immediately persuaded me to join," ex-

He realised that to flesh out a complete solution from what was already an attractive product offering, usiness intelligence would have to he added to the snite

He secured rights to a product called Business Objects, considered by both Gartner and Forrester to be the leader in business reporting.

"The moment you can present a solution offering business intelligence, as opposed to trying to sell products, it opens the door to the more senior executives of an organisation, because dynamic dashboarding of an organisation is precisely what they are all looking for today. It proposition for a board-level presentation," says Bus. "For one thing, a so-



Gerrit Bus

He relates the all-too-familiar scenario whereby a client is persuaded to hijy the latest system

"The system could cost millions, but it could also cost further millions - as well as years of implementation work - only then to find it delivers forms a more compelling value only a fraction of what was promised."

In contrast, he says, Seven S is

hardened and proven in company after company operating across di-

"We come from an outsource background where the software was designed with the purpose of being functional straight from implemen tation. They were never the product of research and development to be commercial systems but were byproducts of what we needed for our own use in operations execution," says Bus.

"We have defined business processes that can deliver sustainably with guaranteed service levels. This is repeatable across any business and the robustness of the processes are pre-installed in our

"So we don't need to sell a 12month consulting service with our solution. That makes our offering a unique proposition."

The target market is both midmarket and large companies. The former, because the solution is affordable by companies that could not previously justify the expense the latter, because they are looking for more cost-effective products and lution is typically cheaper than individual products."

not selling a product with a promise of functionality it is selling a busi-

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# Virtual organisation becomes a reality with Seven S Technologies

The virtual organisation has become a reality at Beyond Outsourcing<sup>7M</sup>. Field operators seldom have to visit the offices, but organization as the constant of dom have to visit the offices, but are constantly co-ordinated daily instructions are all systhrough electronic communica-tion, with their statistics and ac-tivities automatically down.

Each field operator has his or None of this would be possible

tivities automatically down-loaded each day by means of a client for delivery to their retail outlets.

processes and procedures; infor-mation and communications technology (ICT), and support," terns as a stand-a says Seven S head of sales, Mark says Bannerman.

undertake direct sales of our systerns as a stand-alone company"

That's not to say anyone can Seven S is involved in assist-ng with any information tech-sourcing<sup>m</sup> achieves for its a direct sales arm.

"When Beyond Outsourcing"

sology support required along clients, says Bannerman: "The

three aspects of the toolkit."

"Our systems are primarily an enabler – the systems support the processes – although Beyond Outsourcing is a technology ag-

nostic company."
Seven S has moved further

"Our proprietary technology forms the core of our offering, but we have sourced a number of other technologies to supplement, where we have identified good since becoming a standalone revenue generation possibilities company becoming a liCT consultant offering business intelli-

gence and adding customer rela-tionship management (CRM) to its technology product offering. ing would, for instance, enhance our other solutions and provide tremendous synergy," he says.

tremendous synergy," he says.

As a Microsoft service provider, Seven S is in the process of being certified as a Microsoft CRM vendor, which will enable it to offer two suites of CRM products. It is also about to release the





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BEYOND OUTSOURCING™

### **Delivering maximum** results for its clients

IDCS Beyond Outsourcing<sup>TM</sup> is able to improve performance of clients because it itself is perfor-

"We are driven by accomplish ments," explains chief executive Suzanne Ravenall "Although client value is con-

ceptualised in planning, it can mly be realised through successful implementation.

"Implementation is also a the area of business operations,

Client value can only be realised through successful implementation

function of capability, as high-lighted in our product and ser-vice offering," she says.

The same are to business operations, the management of operational performance and the develop-ment of operational skills."

vice offering," she says.

Ravenall outlines how Beyond

Outsourcing Market a maximum methodology of Predictable Outcomes measured at each process mum results for clients: comes measured at each process

"We are proven specialists in level to ensure delivery of the

business results required."

"We are committed to, and invest, in reducing the actual costs of operation for our clients on an ongoing basis - always passing the cost-saving on immediately. "We implement our own opera-tions management software to enforce process efficiency and

quality." enabled reporting software to provide transparency of operations and performance to our client."

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